

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 11/20/2012	(3) CONTACT/PHONE Ryan Chapman, Traffic Engineer (805) 781-1406	
(4) SUBJECT Hearing to adopt resolutions regarding the Annual Road Improvement Fee reports for the fee areas of Avila, Los Osos, South County, Templeton, North Coast, and San Miguel. Districts 1, 2, 3, 4.			
(5) RECOMMENDED ACTION It is our recommendation that your Honorable Board: 1. Receive the attached 2012 Road Improvement Fee Reports; and 2. Adopt the attached resolutions continuing the fees for the County Road Improvement Fee Program in Avila, South County, San Miguel, North Coast and Templeton; and 3. Adopt the attached resolution decreasing fees for the Los Osos Road Improvement Fee Program.			
(6) FUNDING SOURCE(S) Road Improvement Fees	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT { } Consent { } Presentation {X} Hearing (Time Est. 30 min.) { } Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS {X} Resolutions { } Contracts { } Ordinances { } N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A { } 4/5th's Vote Required {X} N/A	
(14) LOCATION MAP Attached	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY { } N/A Date: 1/4/11, C-1; 12/6/11, # 18	
(17) ADMINISTRATIVE OFFICE REVIEW <i>Nikki J. Schmidt</i>			
(18) SUPERVISOR DISTRICT(S) District 1 - District 2 - District 3 - District 4 -			

Reference: 12NOV20-H-2

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Ryan Chapman, Traffic Engineer

VIA: Frank Honeycutt, Transportation Division Manager

DATE: 11/20/2012

SUBJECT: Hearing to adopt resolutions regarding the Annual Road Improvement Fee reports for the fee areas of Avila, Los Osos, South County, Templeton, North Coast, and San Miguel. Districts 1, 2, 3, 4.

RECOMMENDATION

It is our recommendation that your Honorable Board:

1. Receive the attached 2012 Road Improvement Fee Reports; and
2. Adopt the attached resolutions continuing the fees for the County Road Improvement Fee Program in Avila, South County, San Miguel, North Coast and Templeton; and
3. Adopt the attached resolution decreasing fees for the Los Osos Road Improvement Fee Program.

DISCUSSION

Pursuant to Government Code 66006(b), the Public Works Department is presenting the Annual Reports for the Road Improvement Fee Areas. Previously, your Board adopted resolutions imposing Road Improvement Fees on new development under the provisions of Ordinance 2379. This ordinance directs staff to return to your Board each year to provide an updated status of the programs.

Between July 1, 2011 and June 30, 2012, \$2,702,000 in fees was collected from 70 permits countywide. No fee appeals were submitted. Since your Board established a fee deferral program on July 26, 2011, we have not received any requests to process a fee deferral agreement.

Staff is recommending that the fees remain at the current amounts, except for the Los Osos Fee Area. Staff is recommending that the Los Osos fee be reduced by roughly four percent. This decrease is due to lower Road Improvement Fee revenues required for the Los Osos Valley Road at Palisades traffic signal and drainage project. The project was supplemented by Prop 1B funds. The existing and proposed fees are shown in the attached Fee Summary Table.

The previously adopted Board policy, for implementing the fees, is included as Exhibit "B" of the resolutions.

The fees have been noticed prior to this public hearing for their adoption.

OTHER AGENCY INVOLVEMENT/IMPACT

The Public Works Department has been working with the Community Advisory Committees over the past several months and received endorsements of the Circulation Studies and Road Improvement Fee updates from each group, except for the Templeton Area Advisory Group (TAAG). In Templeton, TAAG was not able to vote on the report due to lack of a quorum. The report was considered and is supported by their Traffic Sub Committee. Staff believes that TAAG will support the circulation study at their November 15th meeting. As has been done under previous updates, TAAG has requested that we include their Companion Report with this report.

Last year your Board approved mitigated negative declarations for each fee area. Copies of these are available in the Clerk's File and made part of the attachment list for reference. The Environmental Documents were provided by Office of Planning and Building – Environmental Division.

County Counsel has reviewed the attached resolutions as to legal form and effect.

FINANCIAL CONSIDERATIONS

The Road Improvement Fees fund identifies several Capital Improvement Project (CIP) programs for the specific area which is implemented under the program. The fees are held in a separate Road Improvement Fund and are not part of the Road Fund.

From previous Board action, the Vineyard Drive Interchange project entered into debt service. The debt service, to construct the improvements, requires an annual payment of \$452,650 from the Templeton Area A/B account. Currently, it is projected that the Templeton A/B account may not have sufficient funds to make a portion of the FY 2012/13 payment. If necessary, a loan from the Road Fund – Pavement Management Program may be needed, until sufficient collections are received in the Templeton Area A/B account.

The fees are based on current project development and construction costs. As these costs change, the fees change accordingly.

RESULTS

Your receipt and review of the attached reports will meet the requirements of California Government Code Section 66006(b) for the Road Improvement Fees. The programs enable the Department to collect improvement fees and to construct road improvements necessary to accommodate traffic generated by future development in these areas. This action will facilitate your Honorable Board's desire for community-wide results of a well governed and economically viable community.

File: CF 830.10.02 Transportation Planning – General

Reference: 12NOV20-H-2

L:\TRANS\NOV12\BOS\CommCirculation Study board item & attachments\Comm Circulation Study- Hearing Annual Rd Improve Fees Rpt brd ltr.doc.RC:mac

ATTACHMENTS

1. Vicinity Map
2. Fee Summary Table
3. Templeton Companion Report
4. Resolution of the Board of Supervisors of the County of San Luis Obispo Modifying the Road Improvement Fee for all Development within Portions of the San Luis Bay Planning Area of the County of San Luis Obispo, Adopting the Required Annual Update
5. Resolution of the Board of Supervisors of the County of San Luis Obispo Continuing the Road Improvement Fee for all Developments within Portions of the Estero Planning Area of the County of San Luis Obispo, Adopting the Required Annual Update
6. Resolution of the Board of Supervisors of the County of San Luis Obispo Continuing the Road Improvement Fee for all Development within Portions of the South County Area of the County of San Luis Obispo, Adopting the Required Annual Update
7. Resolution of the Board of Supervisors of the County of San Luis Obispo Modifying the Road Improvement Fee for all Developments within the North Coast Planning Area of the County of San Luis Obispo, Adopting the Required Annual Update
8. Resolution of the Board of Supervisors of the County of San Luis Obispo Modifying the Road Improvement Fee for all Development within the San Miguel Road Fee Area of the County of San Luis Obispo, Adopting the Required Annual Update
9. Resolution of the Board of Supervisors of the County of San Luis Obispo Modifying the Road Improvement Fee for all Development within Portions of the Templeton Area of the County of San Luis Obispo, Adopting the Required Annual Update
10. Copies of Mitigated Negative Declarations with Planning and Building Department Cover Memos – 12